

From: Stacie Pratschner
Sent: Monday, September 26, 2022 6:53 PM
To: City Council
CC: Department Heads
Subject: Current Capital Improvement Plan: TIP and Downtown Revitalization
Attachments: RFCA 1 - Resolution 1893-22 Six Year TIP.pdf

Dear Madame Mayor and City Council,

In June of this year (2022), Public Works Director Ziemanick presented and the City Council approved an updated Transportation Improvement Plan (TIP). The Downtown Revitalization Project, also referred to as the Peace Portal Revitalization Project, was approved by Council for design and planning in 2023, and for construction in 2024 (see Resolution 1893-22: **attached**, and **highlighted**).

My best,



Stacie Pratschner, AICP, RPA

Community Development Services (CDS) Director

☎ 360.332.8311 ext. 3307 M 360.966.1739

Spratschner@cityofblaine.com

435 Martin | Suite 3000 | Blaine, WA 98230

Connect with the City of Blaine [at our website](#).

[Sign up here](#) to receive notices for upcoming [land use development projects](#).

Help plan your visit to Blaine with our [tourism website: *Voyagers Welcome!*](#)



*** This email may be considered a record subject to public review. ***

City of Blaine
Request for Council Action
Meeting Date: June 27, 2022

Subject: 1893-22, Adopting the 2023 – 2028 Six-Year Transportation Improvement Program as provided by RCW 35.77.010 and RCW 36.81.121.

Department: Public Works

Prepared By: *Bernie Ziemianek*

(Digital Signature)

Agenda Location: Consent Agenda Council Action Unfinished Business

Action Needed:

Council’s review and approval of the 2023 – 2028 Transportation Improvement plan.

Attachments:

1. Resolution 1893-22
 2. Draft TIP Schedule
-

Background/Summary:

The TIP is a four-year prioritized multimodal transportation program compiled of state, local, tribal, and public transportation projects that include highways, streets, roads, rail, transit-hubs, park & rides, bridges, sidewalks, bike lanes, trails, and safety. The TIP is a calendar year document and is developed on an annual basis.

Budget Implications: Current Budget New Budget Request non-Budgetary

Formulation of this plan and adoption of the program each year has no budget implications per se. Budget impacts are associated with subsequent design and construction costs, which are subject to their own budget analysis. These projects will be included in the Street Fund CIP. Projects on the list anticipate the City being able to successfully apply for and receive grants from State and Federal funding agencies. Some projects in the last two years of this STIP assume a Street Improvement Bond or TBD will provide a source of funding for local streets not eligible for state and federal funding.

Recommendation:

After considering the public comment provided at the public hearing, staff recommends that Council adopt Resolution 1893-22 adopting the 2023-2028 Six-Year Transportation Improvement Program.

Reviewed By:

City Manager _____ Finance Director _____ City Clerk _____
(Digital Signature) (Digital Signature) (Digital Signature)

RESOLUTION NO. 1893-22

**A RESOLUTION OF THE CITY COUNCIL OF THE
CITY OF BLAINE, WASHINGTON, ADOPTING THE
2023-2028 SIX-YEAR TRANSPORTATION
IMPROVEMENT PROGRAM AS PROVIDED BY
RCW 35.77.010 AND RCW 36.81.121 OF STATE LAW**

WHEREAS RCW 35.77.010 of State Law provides that the City of Blaine shall by resolution, after public hearing, adopt a comprehensive street plan for the ensuing six years, to be updated and revised each year thereafter and filed with the Director of Highways of the State of Washington within thirty (30) days;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BLAINE that the City hereby adopts the Six (6) -Year Transportation Improvement Program for 2023 – 2028, consisting of “Exhibit “A” attached hereto and by reference incorporated herein as though fully set forth at this place.

PASSED BY THE CITY COUNCIL OF THE CITY OF BLAINE, WASHINGTON,
this 27th day of June 2022.

Mary Lou Steward, Mayor

ATTEST:

Samuel Crawford, City Clerk

Project Status:
 F = Funded Project
 P = Partially Funded Project

City of Blaine
 6-Year Transportation Improvement Program
 2023-2028
 EXHIBIT A to City of Blaine Resolution

Project Status	Funded and Partially Funded Projects Project	Length (Miles)	Prior Years Funding			2023			2024			2025			2026-2028			Project Total
			PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	
F	Boblett Street Corridor Improvements	0.14																
	Federal		\$208	\$200				\$1,170										\$1,578
	Private																	\$0
	Local/TIB		\$32	\$81				\$1,845										\$1,958
	Total		\$240	\$281				\$3,015										\$3,536
F	Peace Portal/Bell Road Intrstc Improvements	0.20																
	State					\$500	\$1,000	\$1,250			\$2,200							\$4,950
	Federal																	\$0
	Local/TBD																	\$0
	Total					\$500	\$1,000	\$1,250										\$2,750
P	Peace Portal/Bell Road Lane Improvements	0.20																
	Federal							\$385										\$385
	Local/TBD							\$61										\$61
	Total							\$446										\$446
F	Peace Portal Revitalization	0.35																
	TIB										\$490							\$490
	Local/TBD					\$400					\$1,700							\$2,100
	Total					\$400		\$0										\$400
F	Semiahmoo Pkwy Shoreline Restoration	0.15																
	FEMA					\$93							\$1,575					\$1,668
	Local/TBD												\$225					\$225
	Total					\$93							\$1,800					\$1,893
F	Peace Portal Alley	0.14				\$50					\$300							\$350
F	ADA Transition Plan Development	n/a																
	Federal					\$25		\$55										\$80
	Local/TBD							\$20										\$20
	Total					\$25		\$75										\$100
P	City Wide Pavement Preservation (ANNUAL)	n/a						\$100					\$10				\$300	\$410
P	Peace Portal Community Trail Phase 3	0.33																
	Federal							\$150										\$150
	Local/TBD		\$29					\$220										\$249
	Total							\$370										\$370
P	D Street Improvements SR543 to 16th Street	0.25							\$400				\$1,000				\$1,400	\$2,800
P	City Wide Traffic and Pedestrian Safety	n/a									\$60		\$60				\$120	\$240
P	Marine Drive Phase 3	0.50															\$3,000	\$3,000
P	Grant and 14th Intersection Improvements	0.10												\$165	\$110	\$743	\$1,018	
F	Semiahmoo Pkwy Shoreline Restoration	0.15																\$0
	Yew Ave Repair	0.20																\$0
	FEMA																	\$0
	Local/TBD																	\$0
	Total					\$0							\$0					\$0
	Subtotals		\$240	\$281	\$0	\$1,018	\$1,000	\$4,785	\$0	\$0	\$60	\$0	\$0	\$1,870	\$165	\$110	\$5,563	
	TOTAL				\$521			\$6,803			\$60			\$1,870			\$5,838	\$15,092

PE = Preliminary Engineering
 ROW = Right of Way
 Constr = Construction

EXHIBIT A to City of Blaine Resolution

Project Priority	Projects With No Funding Project	Length (Miles)	Funding Eligibility			2023			2024			2025			2026-2028			Project Total
			Local	State	Fed	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	PE	ROW	Constr	
1	E Street Reconstruction - 5th to 12th	0.46	x	x										\$100		\$825	\$925	
2	3rd/ F Street Sidewalk and Street Improvements - G Street to Peace Portal	0.15	x								\$200		\$610				\$810	
3	G Street Improvements	0.08	x											\$50		\$300	\$350	
4	Blaine Athletic Trail Installation (within city limits)	0.60	x	x	x						\$100		\$350	\$120		\$380	\$950	
5	Peace Portal Drive Sidewalk Gap Elimination - Clark to Boblett	0.12	x	x							\$65	\$20				\$175	\$260	
6	Semiahmoo Parkway Resurfacing	2.50	x	x							\$35		\$480				\$515	
7	Semiahmoo Spit Bike/Ped Path Improvements - County Park to Marina	2.00	x	x										\$150		\$700	\$850	
8	Marine Drive Phase 3 - Lighthouse Point Water	0.50	x	x	x									\$600		\$3,000	\$3,600	
9	H Street Sidewalk and Road Reconstruction (Ph.	0.80		x	x									\$700		\$2,650	\$3,350	
10	East Blaine "Motts Hill" Parkway (D/E St) Realignment - 16th to Jerome	0.50	x											\$200		\$950	\$1,150	
11	Hughes Avenue Pedestrian Improvements -	0.30		x	x									\$70		\$650	\$720	
12	Cain Creek Trail Installation	0.60		x	x									\$100		\$825	\$925	
13	Lincoln Park Trail Enhancements	0.60		x	x									\$50		\$415	\$465	
14	Monfort Park and Heron's Pond Trail Enhancement	0.40		x	x									\$40		\$320	\$360	
15	Semiahmoo Parkway Bike/Pedestrian Trail	3.50	x	x										\$150		\$1,000	\$1,150	

TOTAL				\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$20	\$1,440	\$2,330	\$0	\$12,190	\$16,380
-------	--	--	--	-----	-----	-----	-----	-----	-----	-------	------	---------	---------	-----	----------	----------

PE = Preliminary Engineering
 ROW = Right of Way
 Constr = Construction

Program Total	\$31,472
----------------------	-----------------