

City of Blaine
Request for Council Action
Meeting Date: December 13, 2021

Subject: Resolution 1872-21, Changes to the Unified Fee Schedule

Department: Finance

Prepared By: _____
(Digital Signature)

Agenda Location: Consent Agenda Council Action Unfinished Business

Attachments:

1. Resolution 1872-21
 2. Unified Fee Schedule Updates
-

Background/Summary:

The 2022 Budget adopted on November 22, 2021 included staff recommended utility rate increases in order to continue to meet operating costs and capital improvements. The revisions include increases to base and consumption rates for electric customers at 3.5%, water 17.5%, wastewater 5% and stormwater 3.5%.

Budget Implications: Current Budget New Budget Request Non-Budgetary

These changes will result in additional revenue to meet increased operating and capital costs in the utility funds.

Recommendation:

Staff recommends that Council adopt Resolution 1872-21, updating the Unified Fee Schedule for 2022, with changes effective January 1, 2022 and the utility rate changes effective with the March 2022 billing cycle.

Reviewed By:

City Manager _____ Finance Director _____ City Clerk _____
(Digital Signature) (Digital Signature) (Digital Signature)

RESOLUTION 1872-21

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BLAINE,
WASHINGTON, UPDATING THE UNIFIED FEE SCHEDULE FOR 2022**

WHEREAS, there are revisions to the electric, water, sewer, and stormwater utility base and consumption rates; and,

WHEREAS, per the 2022 adopted budget these revisions include increasing the electric by 3.5%, water 17.5%, sewer 5% and stormwater 3.5% utility base and consumption rates; and,

WHEREAS, the Council has deemed that these revisions should be added to the Unified Fee Schedule, effective **March 1, 2022**, and the electric, water, sewer, and stormwater utility base and consumption rates effective with the **March 2022** billing cycle.

THEREFORE, BE IT RESOLVED that the City Council of the City of Blaine, Washington, adopts the revisions as contained in the attached and adds them to the 2022 Unified Fee Schedule.

ADOPTED AND APPROVED BY THE CITY COUNCIL OF BLAINE, WASHINGTON on this 13th day of December, 2021, and approved by the Mayor on the same day.

BONNIE ONYON, Mayor

ATTEST:

SAMUEL CRAWFORD, City Clerk

CITY OF BLAINE UNIFIED FEE SCHEDULE

ELECTRIC 2021 vs 2022

RATE CLASS	2021 BASE RATES	2022 BASE RATES	2021 CONSUMPTION RATES	2022 CONSUMPTION RATES
RESIDENTIAL	\$6.50	\$6.73	\$0.072957	\$0.075511
SMALL COMMERCIAL	\$7.68	\$7.95	\$0.074273	\$0.076873
LARGE COMMERCIAL / 400 AMP AND OVER	\$23.65	\$24.48	\$0.077624	\$0.080341
LARGE COMMERCIAL / 399 AMP AND UNDER	\$17.74	\$18.36	\$0.077624	\$0.080341
INDUSTRIAL	\$23.65	\$24.48	\$0.075949	\$0.078607
CITY	\$11.82	\$12.23	\$0.072957	\$0.075511
PUBLIC AUTHORITY / 400 AMP AND OVER	\$23.65	\$24.48	\$0.077624	\$0.080341
PUBLIC AUTHORITY / 399 AMP AND UNDER	\$17.74	\$18.36	\$0.077624	\$0.080341
BOAT SLIP	\$2.95	\$3.05	\$0.074273	\$0.076873
SENIOR/DISABLED	\$0.00	\$0.00	\$0.063770	\$0.066002
FEDERAL /SMALL COMMERCIAL	\$8.14	\$8.42	\$0.078693	\$0.081447
FEDERAL / 400 AMP AND OVER	\$25.07	\$25.95	\$0.082282	\$0.085162
FEDERAL / 399 AMP AND UNDER	\$18.80	\$19.46	\$0.082282	\$0.085162
UNMETERED SERVICE / CELL	\$17.74	\$18.36	\$0.000000	\$0.000000
SECURITY LIGHTS/GATES				
40 KWH - 100 WATT	\$8.28	\$8.57		
70 KWH - 200 WATT	\$13.01	\$13.47		
180 KWH - 250 WATT	\$22.46	\$23.25		
UNMETERED SERVICE / GATE	\$17.74	\$18.36		
FEDERAL - 100 WATT	\$8.77	\$9.08		
FEDERAL - 200 WATT	\$13.80	\$14.28		
FEDERAL - 250 WATT	\$23.81	\$24.65		
DEMAND METERS				
REGULAR-WINTER	\$7.10	\$7.35		
REGULAR- SUMMER	\$4.73	\$4.90		
INDUSTRIAL-WINTER	\$7.10	\$7.35		
INDUSTRIAL- SUMMER	\$4.73	\$4.90		
FEDERAL-WINTER	\$7.51	\$7.78		
FEDERAL- SUMMER	\$5.03	\$5.20		
BASE & CONSUMPTION RATES-COUNTY (OUTSIDE CITY LIMITS)				
RESIDENTIAL	\$6.83	\$7.06	\$0.076605	\$0.079286
SMALL COMMERCIAL	\$8.06	\$8.34	\$0.077987	\$0.080716
FEDERAL / SMALL COMMERCIAL	\$8.54	\$8.84	\$0.082613	\$0.085504
LARGE COMMERCIAL / 400 AMP AND OVER	\$24.83	\$25.70	\$0.081505	\$0.084358
LARGE COMMERCIAL / 399 AMP AND UNDER	\$18.62	\$19.27	\$0.081505	\$0.084358
INDUSTRIAL	\$24.83	\$25.70	\$0.079746	\$0.082537
CITY	\$12.42	\$12.85	\$0.076605	\$0.079286
PUBLIC AUTHORITY / 400 AMP AND OVER	\$24.83	\$25.70	\$0.081505	\$0.084358
PUBLIC AUTHORITY / 399 AMP AND UNDER	\$18.62	\$19.27	\$0.081505	\$0.084358
SENIOR/DISABLED	\$0.00	\$0.00	\$0.066959	\$0.069302
FEDERAL / 400 AMP AND OVER	\$26.33	\$27.25	\$0.086396	\$0.089420
FEDERAL / 399 AMP AND UNDER	\$19.74	\$20.43	\$0.086396	\$0.089420
UNMETERED SERVICE / CELL	\$18.62	\$19.27	\$0.000000	\$0.000000
SECURITY LIGHTS/GATES-COUNTY (OUTSIDE CITY LIMITS)				
40 KWH - 100 WATT	\$8.69	\$9.00		
70 KWH - 200 WATT	\$13.66	\$14.14		
180 KWH - 250 WATT	\$23.58	\$24.41		
UNMETERED SERVICE / GATE	\$18.62	\$19.27		
FEDERAL - 100 WATT	\$9.21	\$9.53		
FEDERAL - 200 WATT	\$14.49	\$14.99		
FEDERAL - 250 WATT	\$25.00	\$25.88		
DEMAND METERS-COUNTY (OUTSIDE CITY LIMITS)				
REGULAR-WINTER	\$7.45	\$7.71		
REGULAR- SUMMER	\$4.97	\$5.15		
INDUSTRIAL-WINTER	\$7.45	\$7.71		
INDUSTRIAL- SUMMER	\$4.97	\$5.15		
FEDERAL-WINTER	\$7.89	\$8.17		
FEDERAL- SUMMER	\$5.28	\$5.46		

CITY OF BLAINE UNIFIED FEE SCHEDULE
WATER 2021 vs 2022

RATE CLASS	2021 BASE RATES		2022 BASE RATES		2021 INACTIVE (VACATION)		2022 INACTIVE (VACATION)		2021 CONSUMPTION	2022 CONSUMPTION		
									RATE (per ccf)	RATE (per ccf)		
BASE RATES-CITY												
3/4"	\$	12.39	\$	14.56	\$	6.82	\$	8.01				
1"	\$	23.39	\$	27.48	\$	12.87	\$	15.12				
1.5"	\$	41.68	\$	48.98	\$	22.92	\$	26.94				
2"	\$	63.64	\$	74.78	\$	35.01	\$	41.14				
3"	\$	122.23	\$	143.62	\$	67.23	\$	79.00				
4"	\$	188.13	\$	221.05	\$	103.48	\$	121.59				
6"	\$	370.24	\$	435.04	\$	204.15	\$	239.87				
8"	\$	590.82	\$	694.22	\$	324.96	\$	381.83				
SENIOR/DISABLED	\$	9.46	\$	11.12	\$	5.21	\$	6.12				
FIRE LINE 2"	\$	5.29	\$	6.21								
FINE LINE 4"	\$	13.80	\$	16.21								
FIRE LINE 6"	\$	26.33	\$	30.93								
FIRE LINE 8"	\$	40.35	\$	47.41								
3/4" - 1" TEMP CONT	\$	34.51	\$	40.55								
1 1/2" - 2" TEMP CONT	\$	69.01	\$	81.09								
HYDRANT METERS (TEMPORARY/CONSTRUCTION)	\$	172.53	\$	202.72								
CONSUMPTION RATES-CITY												
VOLUME BLOCK 1									\$	1.88	\$	2.21
VOLUME BLOCK 2									\$	2.62	\$	3.08
SENIOR/DISABLED BLOCK 1									\$	1.80	\$	2.12
SENIOR/DISABLED BLOCK 2									\$	2.49	\$	2.93
HYDRANT METERS (TEMPORARY/CONSTRUCTION)									\$	1.88	\$	2.21
BASE RATES-COUNTY												
3/4"	\$	18.60	\$	21.85	\$	10.22	\$	12.01				
1"	\$	35.09	\$	41.23	\$	19.31	\$	22.69				
1.5"	\$	62.53	\$	73.47	\$	34.39	\$	40.41				
2"	\$	95.48	\$	112.19	\$	52.52	\$	61.71				
3"	\$	183.35	\$	215.43	\$	100.84	\$	118.49				
4"	\$	282.20	\$	331.58	\$	155.20	\$	182.36				
6"	\$	556.75	\$	654.18	\$	306.21	\$	359.80				
8"	\$	886.23	\$	1,041.32	\$	487.43	\$	572.73				
SENIOR/DISABLED	\$	14.19	\$	16.67	\$	7.81	\$	9.18				
FIRE LINE 2"	\$	7.93	\$	9.31								
FINE LINE 4"	\$	20.71	\$	24.33								
FIRE LINE 6"	\$	39.47	\$	46.38								
FIRE LINE 8"	\$	60.53	\$	71.12								
3/4" - 1" TEMP CONT	\$	51.75	\$	60.81								
1 1/2" - 2" TEMP CONT	\$	103.51	\$	121.63								
HYDRANT METERS (TEMPORARY/CONSTRUCTION)	\$	258.78	\$	304.07								
CONSUMPTION RATES-COUNTY												
VOLUME BLOCK 1									\$	2.84	\$	3.34
VOLUME BLOCK 2									\$	3.92	\$	4.60
SENIOR/DISABLED BLOCK 1									\$	2.71	\$	3.19
SENIOR/DISABLED BLOCK 2									\$	3.74	\$	4.39
HYDRANT METERS (TEMPORARY/CONSTRUCTION)									\$	2.84	\$	3.34
BASE RATES-FEDERAL (CITY)												
3/4"	\$	13.51	\$	15.88	\$	7.44	\$	8.74				
1"	\$	25.49	\$	29.95	\$	14.03	\$	16.49				
1.5"	\$	45.44	\$	53.40	\$	24.99	\$	29.37				
2"	\$	69.38	\$	81.52	\$	38.15	\$	44.83				
3"	\$	133.23	\$	156.55	\$	73.28	\$	86.10				
4"	\$	205.06	\$	240.95	\$	112.79	\$	132.53				
6"	\$	404.58	\$	475.38	\$	222.52	\$	261.46				
8"	\$	643.98	\$	756.68	\$	354.21	\$	416.20				
FIRE LINE 2"	\$	5.77	\$	6.78								
FINE LINE 4"	\$	15.04	\$	17.68								
FIRE LINE 6"	\$	28.68	\$	33.70								
FIRE LINE 8"	\$	43.98	\$	51.68								
HYDRANT	\$	188.06	\$	220.97								
3/4" - 1" TEMP CONT	\$	37.61	\$	44.20								
1 1/2" - 2" TEMP CONT	\$	75.22	\$	88.38								
CONSUMPTION RATES-FEDERAL												
VOLUME BLOCK 1									\$	2.06	\$	2.43
VOLUME BLOCK 2									\$	2.84	\$	3.34
HYDRANT METERS (TEMPORARY/CONSTRUCTION)									\$	2.06	\$	2.43
TEMPORARY/CONSTRUCTION METERS-DEPOSIT												
3/4"	\$	86.27	\$	87.00								
1"	\$	86.27	\$	87.00								
1.5"	\$	172.52	\$	175.00								
2"	\$	172.52	\$	175.00								
HYDRANT	\$	868.21	\$	870.00								
WATER BULK SERVICE FEES												
BULK WATER USAGE CHARGE	\$	23.00	\$	27.03								
BULK WATER USAGE CHARGE	\$	2.63	\$	3.09								
*Equivalent Residential Unit												

CITY OF BLAINE UNIFIED FEE SCHEDULE
SEWER 2021 vs 2022

RATE CLASS	2021 BASE RATES	2022 BASE RATES	2021 INACTIVE (VACATION)	2022 INACTIVE (VACATION)	2021	2022
					CONSUMPTION	CONSUMPTION
					RATE (per ccf)	RATE (per ccf)
RESIDENTIAL CITY						
SINGLE FAMILY	\$109.60	\$115.07	\$60.27	\$63.29		
SINGLE / MULTI FAMILY - SENIOR DISCOUNT	\$52.34	\$54.96	\$28.79	\$30.23		
MULTI-FAMILY - 3+ units w/in the same building	\$97.27	\$102.13	\$53.50	\$56.17		
SINGLE FAMILY WITH ADU	\$164.40	\$172.62	\$90.41	\$94.93		
SINGLE FAMILY WITH ADU - SENIOR DISCOUNT	\$78.52	\$82.45	\$43.18	\$45.34		
RESIDENTIAL COUNTY						
SINGLE FAMILY - COUNTY	\$164.40	\$172.62	\$90.41	\$94.93		
SINGLE FAMILY - COUNTY - SENIOR DISCOUNT	\$78.52	\$82.45	\$43.18	\$45.34		
MULTI-FAMILY - COUNTY	\$145.90	\$153.20	\$80.25	\$84.26		
SINGLE FAMILY WITH ADU - COUNTY	\$246.60	\$258.93	\$135.62	\$142.41		
SINGLE FAMILY WITH ADU - SENIOR DISCOUNT - COUNTY	\$117.77	\$123.66	\$64.77	\$68.01		
FEDERAL						
FEDERAL 3/4"	\$119.45	\$125.43	\$65.70	\$68.99	\$17.86	\$ 18.76
FEDERAL 1"	\$279.42	\$293.39	\$153.68	\$161.37	\$17.86	\$ 18.76
FEDERAL 1.5"	\$558.85	\$586.80	\$307.37	\$322.74	\$17.86	\$ 18.76
FEDERAL 2"	\$894.07	\$938.77	\$491.74	\$516.33	\$17.86	\$ 18.76
FEDERAL 3"	\$1,788.20	\$1,877.61	\$983.52	\$1,032.69	\$17.86	\$ 18.76
FEDERAL 4"	\$2,794.08	\$2,933.78	\$1,536.75	\$1,613.59	\$17.86	\$ 18.76
FEDERAL 6"	\$5,588.31	\$5,867.73	\$3,073.56	\$3,227.24	\$17.86	\$ 18.76
FEDERAL 8"	\$8,941.31	\$9,388.38	\$4,917.72	\$5,163.61	\$17.86	\$ 18.76
COMMERCIAL						
COMMERCIAL 3/4"	\$109.60	\$115.07	\$60.27	\$63.29	\$16.39	\$ 17.21
COMMERCIAL 1"	\$256.34	\$269.16	\$140.99	\$148.04	\$16.39	\$ 17.21
COMMERCIAL 1.5"	\$512.72	\$538.35	\$281.99	\$296.09	\$16.39	\$ 17.21
COMMERCIAL 2"	\$820.25	\$861.26	\$451.14	\$473.69	\$16.39	\$ 17.21
COMMERCIAL 3"	\$1,640.55	\$1,722.58	\$902.30	\$947.42	\$16.39	\$ 17.21
COMMERCIAL 4"	\$2,563.37	\$2,691.54	\$1,409.85	\$1,480.35	\$16.39	\$ 17.21
COMMERCIAL 6"	\$5,126.89	\$5,383.23	\$2,819.79	\$2,960.78	\$16.39	\$ 17.21
COMMERCIAL 8"	\$8,203.04	\$8,613.20	\$4,511.67	\$4,737.26	\$16.39	\$ 17.21
COMMERCIAL HIGH STRENGTH						
COMMERCIAL 2H 3/4"	\$158.48	\$166.40	\$87.16	\$91.52	\$23.75	\$ 24.93
COMMERCIAL 2H 1"	\$336.51	\$353.33	\$185.08	\$194.33	\$23.75	\$ 24.93
COMMERCIAL 2H 1.5"	\$672.97	\$706.62	\$370.13	\$388.63	\$23.75	\$ 24.93
COMMERCIAL 2H 2"	\$1,076.76	\$1,130.60	\$592.22	\$621.83	\$23.75	\$ 24.93
COMMERCIAL 2H 3"	\$2,153.53	\$2,261.21	\$1,184.44	\$1,243.67	\$23.75	\$ 24.93
COMMERCIAL 2H 4"	\$3,364.88	\$3,533.12	\$1,850.68	\$1,943.22	\$23.75	\$ 24.93
COMMERCIAL 2H 6"	\$6,730.07	\$7,066.58	\$3,701.54	\$3,886.62	\$23.75	\$ 24.93
COMMERCIAL 2H 8"	\$10,768.03	\$11,306.43	\$5,922.42	\$6,218.54	\$23.75	\$ 24.93
COMMERCIAL HIGH STRENGTH SURCHARGES						
BIOCHEMICAL OXYGEN DEMAND (>500 mg/L AND >=30 lb/day)	\$1.68	\$1.77				
TOTAL SUSPENDED SOLIDS (>500 mg/L AND >=30 lb/day)	\$1.68	\$1.77				
MISCELLANEOUS						
RV DUMP STATION	\$109.60	\$115.07			\$0.00	\$0.00
MARINA SEWER 5 GAL	\$140.66	\$147.69			\$0.16	\$0.17
MARINA SEWER 40 GAL	\$140.66	\$147.69			\$1.27	\$1.33
SEMAHMOO MARINA BOAT SLIP	\$140.66	\$147.69			\$23.75	\$24.93
RECLAIMED WATER COMMODITY		\$0.00			\$2.09	\$2.20
RECLAIMED WATER SERVICE & METER CHARGE (SAME AS WATER SERVICE CONNECTION FEES BASED ON METER SIZE)						
*Equivalent Residential Unit						

CITY OF BLAINE UNIFIED FEE SCHEDULE

STORMWATER 2021 vs 2022

RATE CLASS	2021 BASE RATES	2022 BASE RATES
SINGLE FAMILY	\$5.96	\$6.16
ALL OTHER DEVELOPING PROPERTY	\$5.96	\$6.16
PRIVATE STREET & STORMWATER SYSTEMS	\$5.35	\$5.53
FEDERAL	\$6.49	\$6.71
SENIOR/DISABLED	\$4.16	\$4.31