

	CITY OF BLAINE	
		2022
		PROPOSED
Park Facilities		
001-000-076-576-80-11-00	Salaries & Wages (Parks)	76,587
001-000-076-576-80-12-00	Overtime (Parks)	4,635
001-000-076-576-80-21-00	Personnel Benefits (Parks)	37,250
001-000-076-576-80-32-00	Fuel Consumed (Parks)	2,300
001-000-076-576-80-36-00	Operating Supplies (Parks)	28,500
001-000-076-576-80-36-02	COVID-19 Supplies	-
001-000-076-576-80-36-04	Supplies (Comm Garden)	700
001-000-076-576-80-41-00	Professional Services (Parks)	39,200
001-000-076-576-80-42-00	Communications (Parks)	500
001-000-076-576-80-43-00	Travel & Training (Parks)	700
001-000-076-576-80-44-00	Advertising (Parks)	-
001-000-076-576-80-46-00	Insurance (Parks)	25,000
001-000-076-576-80-47-00	Utility Services (Parks)	7,500
001-000-076-576-80-47-04	Utility Services (Comm Garden)	500
001-000-076-576-80-48-00	Repairs & Maintenance (Parks)	50,000
001-000-076-576-80-49-00	Miscellaneous (Parks)	900
	Total General Parks	274,272