

PARKS

CITY OF BLAINE								
CAPITAL IMPROVEMENT PLAN FOR PARKS								
Project Cost/Funding Sources	2022	2023	2024	2025	2026	2027	2028	6 Year Total
Projects								
Marine Park Shoreline Reconstruction*	\$900,000							\$ 900,000
G Street Pavillion Design & Engineering	\$118,034							\$ 118,034
Martin Street Parklet Plaza Design-Build*	\$125,000							\$ 125,000
Marine Park Irrigation Extension*	\$50,000		\$25,000			\$25,000		\$ 100,000
Marine Park Shoreline Enhancement		\$150,000						\$ 150,000
Semiahmoo Spit Trail*		\$120,000						\$ 120,000
Skallman Park Improvements*			\$50,000					\$ 50,000
East Maple Ridge City Park Design-Build				\$100,000				\$ 100,000
Semiahmoo Uplands Park Acquisition					\$250,000			\$ 250,000
Semiahmoo Uplands Park Design						\$20,000		\$ 20,000
Semiahmoo Uplands Park Construction							\$250,000	\$ 250,000
Funding Sources								
Beginning Fund Balance	\$495,000	\$45,000	\$0	\$0	\$0	\$0	\$5,000	\$540,000
REET II	\$60,000	\$110,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$370,000
Impact Fee Reserve	\$65,000	\$115,000	\$25,000	\$50,000	\$50,000	\$0	\$115,000	\$305,000
RCO ALEA Grant	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
Unidentified Funding Source	\$0	\$0	\$0	\$0	\$150,000	\$0	\$80,000	\$230,000
Lodging Tax Revenue	\$118,034	\$0	\$0	\$0	\$0	\$0	\$0	\$118,034
Summary								
Project Costs	\$1,193,034	\$270,000	\$75,000	\$100,000	\$250,000	\$45,000	\$250,000	\$2,183,034
Funding Sources	\$1,238,034	\$270,000	\$75,000	\$100,000	\$250,000	\$50,000	\$250,000	\$2,183,034
Balance	\$45,000	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0

* carryover from 2021