

**From:** Michael Jones  
**Sent:** Wednesday, November 27, 2019 8:15 AM  
**To:** City Council  
**Subject:** Wayfinding Cost Estimate - Follow Up  
**Attachments:** Wayfinding Funding Strategy 8.14.19 DRAFT.PDF

Council,

Here is a pdf copy of the wayfinding cost estimates that shows the columns that were not printed in the Council packet. It shows the asterisk \* note, which applies to implementation cost. I misspoke and indicated it applied to fabrication and implementation. However, Lynden got a bid for their signs from a local sign manufacturer, and the bid came in notably lower than the estimates. Based on that, it is probably reasonable to assume fabrication costs may also be lower than this estimate suggests.

Michael

**DRAFT FUNDING STRATEGY**

	County	Bellingham	Blaine	Everson	Ferndale	Lynden	Nooksack	Sumas	Lummi Nation	Project Total
Gateways - County	196,000									196,000
Gateways - City		92,600	3,900	25,100	21,400	24,800	18,800	36,000	19,300	241,900
Gateways - Port Airport	27,000									27,000
Regional Wayfinding - Mountain	76,400									76,400
Regional Wayfinding - Birch Bay	159,500									159,500
Regional Wayfinding - Lummi Island	29,850									29,850
Regional Wayfinding - Pt. Roberts	44,350									44,350
Vehicular Directional Implementation Costs	39,675	685,550	154,600	20,450	125,500	236,750	20,450	29,850	35,100	1,308,250
<b>Vehicular Total</b>	<b>572,775</b>	<b>817,825</b>	<b>198,175</b>	<b>85,225</b>	<b>186,575</b>	<b>301,225</b>	<b>78,925</b>	<b>105,525</b>	<b>94,075</b>	<b>2,440,325</b>
		(50% of Vehicular)	(50% of Vehicular)	(95% of Vehicular)	(50% of Vehicular)	(50% of Vehicular)	(95% of Vehicular)	(95% of Vehicular)		
Economic Development (EDI) Fund	-	408,913	99,088	80,964	93,288	150,613	74,979	100,249		1,008,091
Port of Bellingham's Share (50% of their share)	27,000	59,000								86,000
WWU's Share		20,000								20,000
LTAC or Municipal Funding	545,775	329,913	99,088	4,261	93,288	150,613	3,946	5,276	94,075	1,326,234
Parking and Pedestrian - Port Share (3 Waterfront/Ferry)		24,600								24,600
Parking and Pedestrian - City LTAC or Other		173,000	41,400	9,500	19,000	45,800	-			288,700
<b>Municipal Cost for Full Implementation</b>		<b>502,913</b>	<b>140,488</b>	<b>13,761</b>	<b>112,288</b>	<b>196,413</b>	<b>3,946</b>	<b>5,276</b>	<b>94,075</b>	<b>1,614,934</b>
<b>Total Program Cost (No Freeway)</b>										<b>2,753,625</b>

\* There should be an opportunity for savings in this line item if implemented all at once.